

# City of Santa Barbara Neighborhood & Outreach Services

Serving Neighborhoods & Strengthening Families



Parks Recreation

PARKS & RECREATION COMMISSION December 15, 2010

# Neighborhood and Outreach Services History

- Mission "Serving neighborhoods and strengthening families"
- Established in 2009 through merging Community Services and Teen Programs
- Provide outreach and services to youth, families and neighborhoods

#### Neighborhood & Outreach Services

Serving Neighborhoods & Strengthening Families



Franklin Neighborhood Center 1136 East Montecito Street

Louise Lowry Davis Center 1232 De La Vina Street





Westside Community Center 423 West Victoria Street

### Other NOS Facilities

- Community Gardens
  - Pilgrim Terrace
  - Rancheria
  - Yanonali
- Children's Garden
- Parking Facilities
- Youth Sports Center
- Twelve35 Teen Center





#### What We Provide

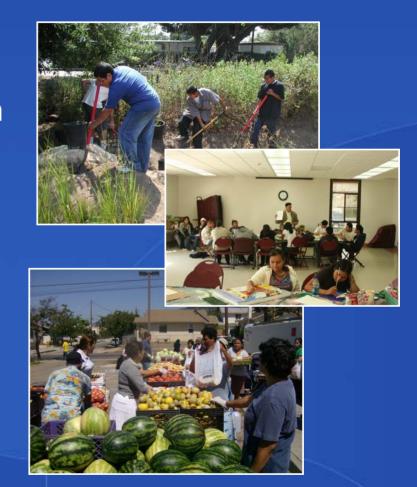
- Safe, accessible and affordable facilities
  - Low-cost facility rentals
  - Non-profit service providers' office space
- Forum for community participation
  - Neighborhood Advisory Council
  - SB Youth Council
  - Community projects
- Information Resource Centers





#### What We Provide

- Free services to low income families
  - Food Distribution Program
  - Mobile Pantry Services
- Youth Job Readiness
  - Job Apprentice Program
  - Youth Jobs Connection
- Teen Programming
  - Diversion & Preventive



# **Special Programs**

- Healthy Options for Teens
  - Culinary Arts Program
- Santa Barbara Arts Alliance
  - Mural Painting Projects
- Youth Speak-outs
- Skill Building Workshops
- SB Teen Coalition



# **Special Programs**

- Volunteer & Senior Employment Sites
- Youth Leadership
- Neighborhood Preservation Activities
- CDBG/NITF Coordination



# NOS Service Delivery Fiscal Year ending June 30, 2010

Drop-in Participation
(Not Including Tenant Agency Clients)

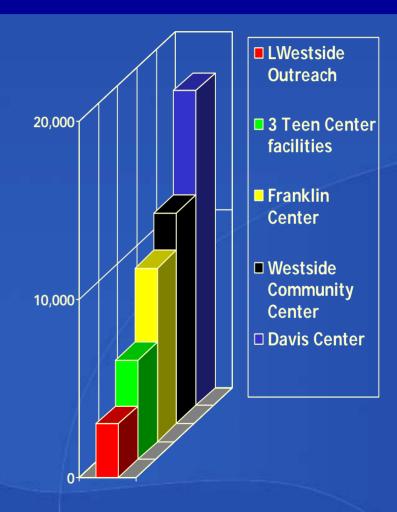
Franklin Center 9,722

Davis Center 17,688

Teen Programming 5,579

Lower Westside Outreach 3,004

Westside Center 11,826



#### **Tenant Leases**

- Non-profit Lease Space
  - 17,600 sq. feet
  - \$1.12 / square foot
- Approx. 28,000 clients served by tenants



#### **Tenant Service Partners**

- CAC Senior Meals
- Santa Barbara Special Olympics
- Independent Living Resources Center
- UCP/Work Inc
- UCP/Los Angeles,
   Ventura and SB
   Counties

- SB County Health Services
- Cornelia Moore Dental Foundation Clinic
- Endowment for Youth
- Youth CineMedia
- Primo Boxing Club
- Police Activities League

### **Community Support and Grants**

- Over \$45,000 in contributions through volunteer services and donations
- Community Development Block Grant
  - \$35,000 HVAC Davis Center and Westside Center
  - \$25,000 Youth Services Drop In Center Franklin Center
- \$43,000 ARRA Funds
- \$3,900 Youth Making Changes
- \$6,000 Healthy Options Program
- \$11,000 SB Arts Alliance Program

**Totaling Over - \$168,900 in FY10** 

# NOS Program Highlights & Accomplishments

- Creation of Neighborhood Advisory Council
- Funding for Franklin Teen Services Drop-in Center
- Facilitated re-activation of Milpas Neighborhood Association
- Neighborhood Health and Information Fair
- 233 Youth Apprentices
  - 33 Hourly employed
  - 200 on Stipend or Volunteer Program
  - 5 retained in City positions





# NOS Program Highlights & Accomplishments

- Completion of SB Airport Mural Project
- Youth and Teen Rights
   Forums and Workshops
- Introduced monthly parking fee program
- Provided over 550

   families with weekly food
   distribution services
- Provided meeting/activity space for over 50,000 participants





## **Upcoming Projects**

- Neighborhood Advisory Council (NAC)
  - Recruitment and appointment
  - Orientation, training, and planning of outreach and presentations
- Neighborhood service projects
- Teen program development
- CDBG FY12 grant submission
- Community Gardens pathway renovation
- Lower Westside neighborhood need survey

### **NOS Section Staff Serving You**



Antonio A. Velásquez, NOS Senior Supervisor

- Susan Young, NOS Supervisor
- Ricardo Venegas, NOS Coordinator II
- Pete Leyva, NOS Coordinator I
- Mary Barry, Office Specialist
- Salvador Cornejo, Grounds Maintenance
- Hourly staff and volunteers

# For more information call Neighborhood and Outreach Services 805-963-7567



www.sbparksandrecreation.com